



General Assembly

February Session, 2006

Proposed Bill No. 5301

LCO No. 316

Referred to Committee on Appropriations

Introduced by:

REP. DELGOBBO, 70th Dist.

***AN ACT CONCERNING THE METHODS USED BY THE OFFICE OF
POLICY OF MANAGEMENT IN THE PREPARATION OF THE STATE
BUDGET.***

Be it enacted by the Senate and House of Representatives in General Assembly convened:

1 That in addition to any budget proposal submitted by the Governor
2 for the fiscal year beginning July 1, 2007, the Office of Policy and
3 Management shall, no later than January 5, 2007, submit to the
4 committees on Appropriations and Finance, Revenue and Bonding a
5 budget proposal that includes a methodology for the delivery of state
6 services that assumes no current state structure or program exists for
7 delivery of certain state services, including, but not limited to, human
8 services, higher education services, mental health and addiction
9 services and child protection services; that such budget shall include as
10 its baseline for the delivery of such services any federal mandates or
11 required minimums for state services and shall provide said services in
12 a more cost-effective manner than current programming and
13 institutional structures; that for the purposes of calculating the revenue
14 available for such budget, the office shall assume the level of revenue
15 produced by the general statutes in force as of January 1, 2007, taking

16 into account any projections of growth based on such statutes; that the
17 office shall include in such budget proposal, performance standards
18 which the office shall develop and use to assess such budget proposal.

Statement of Purpose:

To require that the methodology utilized by the Office of Policy and Management to produce a budget shall be intended to provide improved state services in a more cost-effective manner than is derived from any existing administrative framework, program or service delivery system.